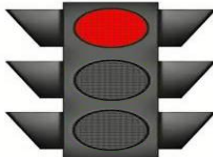
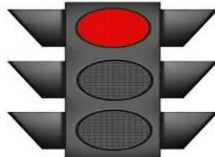
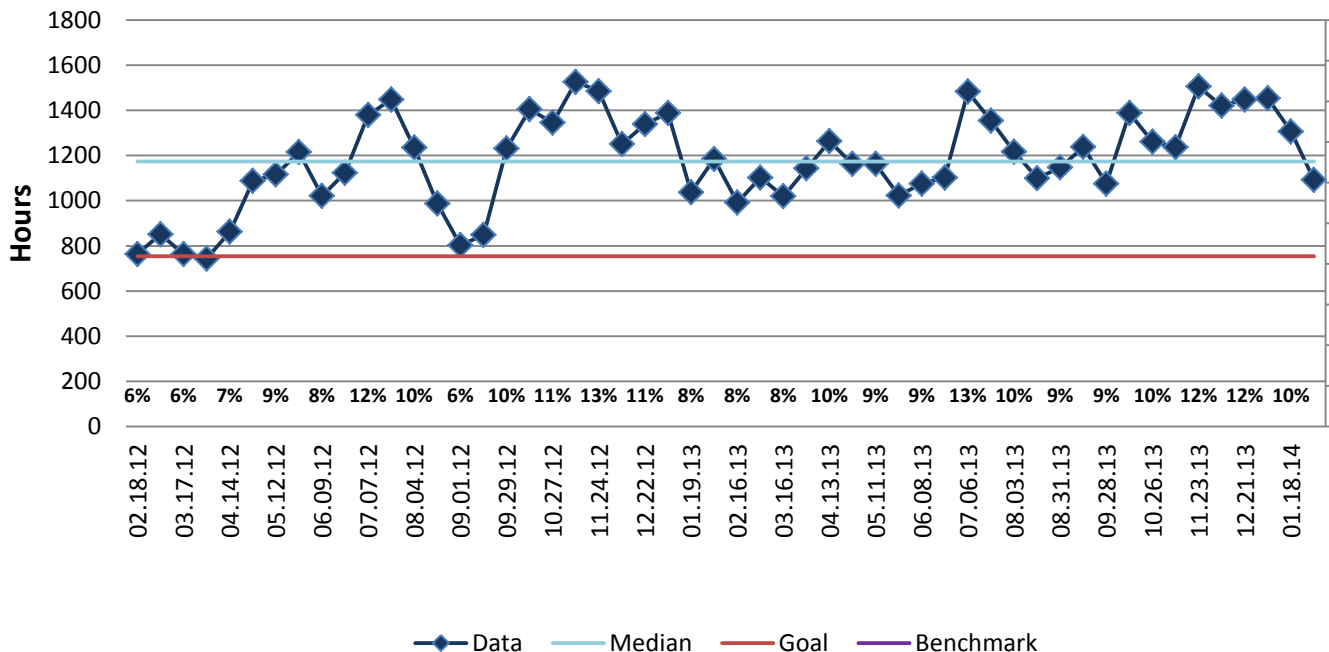
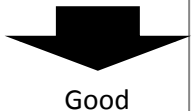


Unscheduled Overtime Hours Paid  
Emergency Management Agency  
2/25/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled overtime to no more than 754 hours per pay period	
How are we doing?					
02.03.13-02.01.14 12 Month Goal	02.03.13-02.01.14 12 Month Actual		01.19.14-02.01.14 Goal	01.19.14-02.01.14 Actual	
19,604	31,769		754	1,092	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

## Unscheduled Overtime Hours Paid



LOUISVILLE METRO  
**OFFICE OF  
PERFORMANCE  
IMPROVEMENT**

